SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	DIRECTORS	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$93,153	\$3,000	\$79,197	\$37,984	\$0	\$0	\$41,759	\$255,093
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$86,414	\$3,000	\$31,940	\$24,248	\$0	\$4,950	\$15,889	\$166,441
BEDFORD COUNTY	\$0	\$0	\$17,066	\$6,299	\$0	\$300	\$2,550	\$26,215
BENTON COUNTY	\$64,345	\$1,000	\$21,016	\$22,123	\$0	\$2,937	\$12,504	\$123,925
BLEDSOE COUNTY	\$32,672	\$0	\$7,200	\$1,632	\$0	\$0	\$972	\$42,476
BLOUNT COUNTY	\$0	\$0	\$48,073	\$17,358	\$350	\$3,968	\$2,327	\$72,076
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092	\$1,092
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,336	\$5,336
BRADLEY COUNTY	\$56,272	\$0	\$23,265	\$22,350	\$0	\$1,042	\$3,412	\$106,341
CLEVELAND	\$75,964	\$3,000	\$22,235	\$28,980	\$0	\$0	\$13,596	\$143,775
CAMPBELL COUNTY	\$76,478	\$4,000	\$27,706	\$19,606	\$0	\$7,145	\$64,275	\$199,210
CANNON COUNTY	\$17,760	\$0	\$0	\$248	\$0	\$0	\$1,367	\$19,375
CARROLL COUNTY	\$0	\$0	\$44,438	\$6,425	\$0	\$0	\$11,114	\$61,977
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$431	\$0	\$0	\$358	\$3,404
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,726	\$1,726
*MCKENZIE	\$246	\$0	\$0	\$34	\$0	\$0	\$908	\$1,188
*S. CARROLL	\$5,778	\$100	\$0	\$1,609	\$0	\$0	\$4,803	\$12,290
*W. CARROLL	\$1,329	\$0	\$0	\$0	\$0	\$0	\$163	\$1,492
CARTER COUNTY	\$61,569	\$1,000	\$26,456	\$25,488	\$280	\$4,328	\$22,402	\$141,523
ELIZABETHTON	\$2,500	\$0	\$19,102	\$12,430	\$0	\$0	\$2,369	\$36,401
CHEATHAM COUNTY	\$63,668	\$1,000	\$21,730	\$20,349	\$20,023	\$0	\$4,710	\$131,480
CHESTER COUNTY	\$1,937	\$0	\$0	\$270	\$0	\$0	\$3,884	\$6,091
CLAIBORNE COUNTY	\$64,224	\$1,000	\$20,621	\$16,728	\$0	\$887	\$997	\$104,457
CLAY COUNTY	\$42,000	\$0	\$1,000	\$5,917	\$0	\$7,249	\$9,854	\$66,020
COCKE COUNTY	\$60,500	\$3,600	\$14,862	\$16,670	\$0	\$2,432	\$14,212	\$112,276
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$49,198	\$26,739	\$2,100	\$0	\$5,526	\$122,079
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,499	\$8,315	\$9,814
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$62,516	\$1,000	\$30,286	\$25,955	\$0	\$420	\$14,164	\$134,341

DAVIDSON COUNTY \$76,227 \$1,000 \$76,229 \$39,280 \$0 \$4,078 \$101,803 \$298,637 DECATUR COUNTY \$30,546 \$0 \$0 \$4,590 \$11,773 \$998 \$5,123 \$42,430 DEKALB COUNTY \$3,116 \$0 \$0 \$0 \$11,200 \$0 \$0 \$744 \$10,064 DICKSON COUNTY \$73,165 \$1,000 \$0 \$15,655 \$0 \$5,744 \$10,054 DYER COUNTY \$0 \$0 \$15,655 \$413 \$7,832 \$21,825 \$51,937 DYERSBURG \$33,577 \$500 \$0 \$8,096 \$0 \$29,530 \$3,025 \$76,728 FAYETTE COUNTY \$16,082 \$33,600 \$0 \$8,051 \$0 \$0 \$55,568 \$33,301 FRANKLIN COUNTY \$41,276 \$0 \$34,139 \$13,631 \$19,28 \$0 \$55,568 \$33,301 FRANKLIN COUNTY \$44,276 \$0 \$34,439 \$13,631 \$19,28 \$0 \$55,658 \$33,301 FRANKLIN COUNTY \$44,276 \$0 \$34,439 \$13,631 \$19,28 \$0 \$55,658 \$36,632 GIBSON COUNTY \$0 \$0 \$0 \$48,951 \$13,874 \$921 \$13,031 \$55,352 \$152,749 **MILAN \$22,766 \$5,320 \$0 \$0 \$0 \$0 \$0 \$39,25 **BRADFORD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		ı	1						
INSTRUCTIONAL STAFF COLORITY SALARIES PROGRAM PAYMENTS SALARIES CHARGES SERVICES SERVICES SEQUIPMENT SUDPLIES SERVICES SERVICES SEQUIPMENT SUDPLIES SERVICES SERVICES SERVICES SERVICES SERVICES SEQUIPMENT SUDPLIES SERVICES SERVI									TOTAL
VOCATIONAL EDUCATION SALARIES PAYMENTS SALARIES CHARGES SERVICES & EQUIPMENT NEOUS VOCATIONAL EDUCATION DAVIDSON COUNTY \$76,247 \$1,000 \$76,229 \$39,280 \$0 \$4,078 \$101,803 \$298,637 DECATUR COUNTY \$30,546 \$0 \$0 \$4,590 \$11,773 \$998 \$51,23 \$42,430 DICKSON COUNTY \$73,165 \$1,000 \$0 \$15,659 \$0 \$5,740 \$12,351 \$107,915 DYER SBURG \$35,577 \$500 \$0 \$30,906 \$0 \$29,530 \$3,025 \$76,728 FAYETTE COUNTY \$55,664 \$3,000 \$222,379 \$53,609 \$7,199 \$13,609 \$39,225 \$394,667 FENTESS COUNTY \$16,082 \$3,800 \$0 \$80,961 \$0 \$0 \$5,668 \$33,301 FRANKLIN COUNTY \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,668 \$33,301 HUMBOLDT \$62,620 \$3,000	SUPPORT SERVICES-	SUPERVISORS/	CAREER LADDER				MATERIALS,		EXPENDITURES
DAVIDSON COUNTY \$76,247 \$1,000 \$76,229 \$33,280 \$0 \$4,078 \$101,803 \$298,637 DECATUR COUNTY \$3,0546 \$0 \$0 \$4,590 \$1,173 \$999 \$5,123 \$42,430 DEKALB COUNTY \$3,110 \$0 \$0 \$1,200 \$0 \$0 \$744 \$10,054 DICKSON COUNTY \$73,165 \$1,000 \$0 \$15,655 \$0 \$0 \$5744 \$10,054 DICKSON COUNTY \$0 \$0 \$0 \$15,655 \$0 \$0 \$5744 \$10,054 DYER COUNTY \$0 \$0 \$0 \$15,655 \$0 \$0 \$57,40 \$12,351 \$107,915 DYER SBURG \$33,577 \$500 \$0 \$8,096 \$0 \$22,530 \$3,025 \$76,728 FAYETTE COUNTY \$16,082 \$33,600 \$0 \$8,091 \$0 \$0 \$55,568 \$33,301 FRANKLIN COUNTY \$16,082 \$33,600 \$0 \$8,051 \$0 \$0 \$55,568 \$33,301 FRANKLIN COUNTY \$41,276 \$0 \$33,4139 \$13,631 \$19,28 \$0 \$56,683 \$96,632 GIBSON COUNTY NA	INSTRUCTIONAL STAFF	DIRECTORS	PROGRAM	OTHER	FIXED	CONTRACTED	SUPPLIES	MISCELLA-	FOR
DECATUR COUNTY \$30,546 \$0 \$0 \$4,590 \$1,173 \$998 \$5,123 \$42,430 DEKALB COUNTY \$3,110 \$0 \$0 \$1,200 \$0 \$5,740 \$12,351 \$10,005 DVER COUNTY \$0 \$0 \$16,214 \$5,653 \$413 \$7,832 \$21,825 \$51,937 DYER SBURG \$35,577 \$500 \$0 \$8,996 \$0 \$29,530 \$30,25 \$76,728 FAYETTE COUNTY \$55,646 \$3,000 \$222,379 \$53,609 \$7,199 \$13,609 \$39,225 \$394,667 FENTRESS COUNTY \$16,082 \$3,600 \$0 \$80,051 \$0 \$5,568 \$33,301 FEANKLIN COUNTY \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,568 \$33,301 FEANKLIN COUNTY \$41,276 \$0 \$34,941 \$18,674 \$921 \$13,031 \$5,568 \$96,632 GIBSON COUNTY \$42,766 \$5,320 \$0 \$1,807 \$91 <	VOCATIONAL EDUCATION	SALARIES	PAYMENTS	SALARIES	CHARGES	SERVICES	& EQUIPMENT	NEOUS	VOCATIONAL EDUCATION
DECATUR COUNTY \$30,546 \$0 \$0 \$4,590 \$1,173 \$998 \$5,123 \$42,430 DEKALB COUNTY \$3,110 \$0 \$0 \$1,200 \$0 \$5,740 \$12,351 \$10,005 DVER COUNTY \$0 \$0 \$16,214 \$5,653 \$413 \$7,832 \$21,825 \$51,937 DYER SBURG \$35,577 \$500 \$0 \$8,996 \$0 \$29,530 \$30,25 \$76,728 FAYETTE COUNTY \$55,646 \$3,000 \$222,379 \$53,609 \$7,199 \$13,609 \$39,225 \$394,667 FENTRESS COUNTY \$16,082 \$3,600 \$0 \$80,051 \$0 \$5,568 \$33,301 FEANKLIN COUNTY \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,568 \$33,301 FEANKLIN COUNTY \$41,276 \$0 \$34,941 \$18,674 \$921 \$13,031 \$5,568 \$96,632 GIBSON COUNTY \$42,766 \$5,320 \$0 \$1,807 \$91 <									
DEKALB COUNTY \$8,110 \$0 \$0 \$1,200 \$0 \$7,44 \$10,054 DICKSON COUNTY \$73,165 \$1,000 \$0 \$15,659 \$0 \$5,740 \$12,351 \$107,915 DYER COUNTY \$0 \$0 \$16,214 \$5,653 \$413 \$7,822 \$21,825 \$51,937 DYERSBURG \$35,577 \$500 \$0 \$8,096 \$0 \$29,530 \$30,225 \$39,4667 FAYETTE COUNTY \$56,664 \$3,000 \$222,379 \$55,609 \$7,199 \$13,609 \$39,225 \$394,667 FENTRESS COUNTY \$16,082 \$3,600 \$0 \$8,051 \$0 \$0 \$5,568 \$33,301 FRANKLIN COUNTY \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,668 \$96,632 GIBSON COUNTY NA	DAVIDSON COUNTY	\$76,247	\$1,000	\$76,229	\$39,280	\$0	\$4,078	\$101,803	\$298,637
DICKSON COUNTY \$73,165 \$1,000 \$0 \$15,659 \$0 \$6,740 \$12,351 \$107,915 DYER COUNTY \$0 \$0 \$16,214 \$5,653 \$413 \$7,832 \$21,825 \$51,937 DYERSBURG \$35,577 \$500 \$0 \$8,096 \$0 \$29,530 \$3,025 \$76,728 FAYETTE COUNTY \$16,082 \$3,000 \$222,379 \$53,009 \$7,199 \$13,600 \$39,225 \$394,667 FEANKLIN COUNTY \$16,082 \$3,600 \$0 \$80,51 \$0 \$0 \$5,568 \$33,301 FEANKLIN COUNTY NA N	DECATUR COUNTY	\$30,546	\$0	\$0	\$4,590	\$1,173	\$998	\$5,123	\$42,430
DYER COUNTY \$0 \$0 \$16,214 \$5,653 \$413 \$7,832 \$21,825 \$51,937 DYERSBURG \$35,577 \$500 \$0 \$8,096 \$0 \$29,530 \$3,025 \$76,728 FAYETTE COUNTY \$16,082 \$3,000 \$22,379 \$53,609 \$7,199 \$13,609 \$39,225 \$394,667 FENTRESS COUNTY \$16,082 \$3,600 \$0 \$8,051 \$0 \$5,568 \$33,301 FRANKLIN COUNTY \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,568 \$96,632 GIBSON COUNTY \$0 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,568 \$96,632 *MILAN \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,568 \$96,632 *MILAN \$2,766 \$5,320 \$0 \$0 \$0 \$0 \$13,031 \$5,352 \$152,749 **HADFORD \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td>DEKALB COUNTY</td><td>\$8,110</td><td>\$0</td><td>\$0</td><td>\$1,200</td><td>\$0</td><td>\$0</td><td>\$744</td><td>\$10,054</td></t<>	DEKALB COUNTY	\$8,110	\$0	\$0	\$1,200	\$0	\$0	\$744	\$10,054
DYERSBURG \$35,577 \$500 \$0 \$8,096 \$0 \$22,530 \$3,025 \$76,728 \$47ETTE COUNTY \$55,646 \$3,000 \$222,379 \$53,609 \$7,199 \$13,669 \$39,225 \$394,667 \$641,000 \$0 \$8,051 \$0 \$0 \$5,568 \$33,301 \$76,728 \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,658 \$33,041 \$1,000 \$16,662 \$16,300 \$0 \$48,951 \$18,874 \$921 \$13,031 \$5,352 \$152,749 \$14,000 \$0 \$0 \$0 \$0 \$0 \$14,414 \$23,553 \$176,749 \$14,000 \$0 \$0 \$0 \$0 \$0 \$0 \$14,414 \$23,553 \$176,749 \$18,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DICKSON COUNTY	\$73,165	\$1,000	\$0	\$15,659	\$0	\$5,740	\$12,351	\$107,915
FAYETTE COUNTY \$55,646 \$3,000 \$222,379 \$53,609 \$7,199 \$13,609 \$39,225 \$394,667 FENTRESS COUNTY \$16,082 \$3,600 \$0 \$80,051 \$0 \$0 \$5,568 \$33,301 \$13,631 \$1,928 \$0 \$5,568 \$33,301 \$13,601 \$1,000 \$	DYER COUNTY	\$0	\$0	\$16,214	\$5,653	\$413	\$7,832	\$21,825	\$51,937
FENTRESS COUNTY \$16,082 \$3,600 \$0 \$8,051 \$0 \$0 \$5,568 \$33,301 FRANKLIN COUNTY \$41,276 \$0 \$34,4139 \$13,631 \$1,928 \$0 \$5,658 \$96,632 \$10,000 \$148,951 \$13,631 \$1,928 \$0 \$5,658 \$96,632 \$10,000 \$11,303 \$0 \$0 \$14,444 \$22,533 \$10,000 \$10	DYERSBURG	\$35,577	\$500	\$0	\$8,096	\$0	\$29,530	\$3,025	\$76,728
FRANKLIN COUNTY \$41,276 \$0 \$34,139 \$13,631 \$1,928 \$0 \$5,658 \$96,632 GIBSON COUNTY NA	FAYETTE COUNTY	\$55,646	\$3,000	\$222,379	\$53,609	\$7,199	\$13,609	\$39,225	\$394,667
GIBSON COUNTY	FENTRESS COUNTY	\$16,082	\$3,600	\$0	\$8,051	\$0	\$0	\$5,568	\$33,301
HUMBOLDT \$62,620 \$3,000 \$48,951 \$18,874 \$921 \$13,031 \$5,352 \$152,749 *MILAN \$2,766 \$5,320 \$0 \$1,303 \$0 \$0 \$14,144 \$23,533 *TRENTON \$0 \$2,423 \$36,976 \$226,834 \$0 \$0 \$17,636 \$66,195 \$45,669 \$0 \$0 \$0 \$17,636 \$66,195 \$17,636 \$66,195 \$17,418 \$40,909 \$117,742 \$0 <td>FRANKLIN COUNTY</td> <td>\$41,276</td> <td>\$0</td> <td>\$34,139</td> <td>\$13,631</td> <td>\$1,928</td> <td>\$0</td> <td>\$5,658</td> <td>\$96,632</td>	FRANKLIN COUNTY	\$41,276	\$0	\$34,139	\$13,631	\$1,928	\$0	\$5,658	\$96,632
*MILAN \$2,766 \$5,320 \$0 \$1,303 \$0 \$0 \$14,144 \$23,533 *TRENTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$392 \$392 \$392 \$392 \$392 \$392 \$392 \$392	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
*TRENTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HUMBOLDT	\$62,620	\$3,000	\$48,951	\$18,874	\$921	\$13,031	\$5,352	\$152,749
*BRADFORD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*MILAN	\$2,766	\$5,320	\$0	\$1,303	\$0	\$0	\$14,144	\$23,533
*GIBSON CO. SPEC. \$33,398 \$3,500 \$0 \$6,643 \$0 \$0 \$2,128 \$45,669 \$10. \$0 \$10. \$0 \$10. \$0 \$2,423 \$36,976 \$226,834 \$10.00 \$15,426 \$8,094 \$0 \$935 \$17,636 \$55,196 \$10.00 \$15,426 \$8,094 \$0 \$935 \$17,636 \$55,196 \$10.00 \$15,426 \$8,094 \$0 \$935 \$17,636 \$10.00 \$11.00 \$10.0	*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$392	\$392
GILES COUNTY \$49,969 \$500 \$97,422 \$39,544 \$0 \$2,423 \$36,976 \$226,834 \$GRAINGER COUNTY \$22,105 \$1,000 \$15,426 \$8,094 \$0 \$935 \$17,636 \$65,196 \$GREENE COUNTY \$69,843 \$3,000 \$0 \$17,890 \$0 \$0 \$5,688 \$96,421 \$GREENEVILLE \$0 \$0 \$0 \$37,086 \$14,329 \$0 \$17,418 \$48,909 \$117,742 \$60,155 \$4,000 \$16,662 \$16,319 \$4,270 \$5,296 \$9,520 \$122,222 \$4MBLEN COUNTY \$66,430 \$1,000 \$28,727 \$27,480 \$0 \$0 \$4,845 \$126,482 \$4MILTON COUNTY \$95,089 \$3,000 \$59,485 \$43,832 \$11,383 \$375 \$12,117 \$225,281 \$4MRDEMAN COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 \$4ADEMAN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 \$4ADEMAN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 \$4AWKINS COUNTY \$31,388 \$0 \$0 \$0 \$4,433 \$0 \$0 \$0 \$6,269 \$42,090 \$10,000 \$0 \$4,433 \$0 \$0 \$0 \$6,269 \$42,090 \$10,000 \$0 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY \$22,105 \$1,000 \$15,426 \$8,094 \$0 \$935 \$17,636 \$65,196 GREENE COUNTY \$69,843 \$3,000 \$0 \$17,890 \$0 \$5,688 \$96,421 GREENEVILLE \$0 \$0 \$37,086 \$14,329 \$0 \$17,418 \$48,909 \$117,742 GRUNDY COUNTY \$66,155 \$4,000 \$16,662 \$16,319 \$4,270 \$5,296 \$9,520 \$122,222 HAMBLEN COUNTY \$64,430 \$1,000 \$28,727 \$27,480 \$0 \$0 \$4,845 \$126,482 HAMILTON COUNTY \$95,089 \$3,000 \$59,485 \$43,832 \$11,383 \$375 \$12,117 \$225,281 HARDEMAN COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 HARDIN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HAWKINS COUNTY \$31,388 \$0 \$0 \$0 \$0 <td>*GIBSON CO. SPEC.</td> <td>\$33,398</td> <td>\$3,500</td> <td>\$0</td> <td>\$6,643</td> <td>\$0</td> <td>\$0</td> <td>\$2,128</td> <td>\$45,669</td>	*GIBSON CO. SPEC.	\$33,398	\$3,500	\$0	\$6,643	\$0	\$0	\$2,128	\$45,669
GREENE COUNTY GREENEVILLE \$69,843 \$3,000 \$0 \$17,890 \$0 \$5,688 \$99,421 GREENEVILLE \$0 \$0 \$37,086 \$14,329 \$0 \$17,418 \$48,909 \$117,742 GRUNDY COUNTY \$66,155 \$4,000 \$16,662 \$16,319 \$4,270 \$5,296 \$9,520 \$122,222 HAMBLEN COUNTY \$64,430 \$1,000 \$28,727 \$27,480 \$0 \$0 \$4,845 \$126,482 HAMILTON COUNTY \$95,089 \$3,000 \$59,485 \$43,832 \$11,383 \$375 \$12,117 \$225,281 HANCOCK COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 HARDIN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HAWKINS COUNTY \$31,388 \$0 \$0 \$44,433 \$0 \$0 \$6,269 \$42,090 ROGERSVILLE \$0 \$0 \$0 \$0 \$0	GILES COUNTY	\$49,969	\$500	\$97,422	\$39,544	\$0	\$2,423	\$36,976	\$226,834
GREENEVILLE \$0 \$0 \$37,086 \$14,329 \$0 \$17,418 \$48,909 \$117,742 GRUNDY COUNTY \$66,155 \$4,000 \$16,662 \$16,319 \$4,270 \$5,296 \$9,520 \$122,222 HAMBLEN COUNTY \$64,430 \$1,000 \$28,727 \$27,480 \$0 \$0 \$4,845 \$126,482 HAMILTON COUNTY \$95,089 \$3,000 \$59,485 \$43,832 \$113,833 \$375 \$12,117 \$225,281 HANCOCK COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 HARDEMAN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HARDIN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 HAWKINS COUNTY \$31,388 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	GRAINGER COUNTY	\$22,105	\$1,000	\$15,426	\$8,094	\$0	\$935	\$17,636	\$65,196
GRUNDY COUNTY \$66,155 \$4,000 \$16,662 \$16,319 \$4,270 \$5,296 \$9,520 \$122,222 HAMBLEN COUNTY \$64,430 \$1,000 \$28,727 \$27,480 \$0 \$0 \$4,845 \$126,482 HAMILTON COUNTY \$95,089 \$3,000 \$59,485 \$43,832 \$11,383 \$375 \$12,117 \$225,281 HANCOCK COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 HARDEMAN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HARDIN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 HAWKINS COUNTY \$31,388 \$0 <t< td=""><td>GREENE COUNTY</td><td>\$69,843</td><td>\$3,000</td><td>\$0</td><td>\$17,890</td><td>\$0</td><td>\$0</td><td>\$5,688</td><td>\$96,421</td></t<>	GREENE COUNTY	\$69,843	\$3,000	\$0	\$17,890	\$0	\$0	\$5,688	\$96,421
HAMBLEN COUNTY \$64,430 \$1,000 \$28,727 \$27,480 \$0 \$4,845 \$126,482 HAMILTON COUNTY \$95,089 \$3,000 \$59,485 \$43,832 \$11,383 \$375 \$12,117 \$225,281 HANCOCK COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 HARDIN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HARDIN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 HAWKINS COUNTY \$31,388 \$0 \$0 \$4,433 \$0 \$0 \$6,269 \$42,090 ROGERSVILLE \$0 <td>GREENEVILLE</td> <td>\$0</td> <td>\$0</td> <td>\$37,086</td> <td>\$14,329</td> <td>\$0</td> <td>\$17,418</td> <td>\$48,909</td> <td>\$117,742</td>	GREENEVILLE	\$0	\$0	\$37,086	\$14,329	\$0	\$17,418	\$48,909	\$117,742
HAMILTON COUNTY \$95,089 \$3,000 \$59,485 \$43,832 \$11,383 \$375 \$12,117 \$225,281 HANCOCK COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 HARDEMAN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HARDIN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 HAWKINS COUNTY \$31,388 \$0 \$0 \$4,433 \$0 \$0 \$6,269 \$42,090 ROGERSVILLE \$0 </td <td>GRUNDY COUNTY</td> <td>\$66,155</td> <td>\$4,000</td> <td>\$16,662</td> <td>\$16,319</td> <td>\$4,270</td> <td>\$5,296</td> <td>\$9,520</td> <td>\$122,222</td>	GRUNDY COUNTY	\$66,155	\$4,000	\$16,662	\$16,319	\$4,270	\$5,296	\$9,520	\$122,222
HANCOCK COUNTY \$54,018 \$1,000 \$0 \$9,968 \$0 \$9,900 \$1,596 \$76,482 HARDEMAN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HARDIN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 HAWKINS COUNTY \$31,388 \$0 \$0 \$4,433 \$0 \$0 \$6,269 \$42,090 ROGERSVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HAYWOOD COUNTY \$65,476 \$3,600 \$42,531 \$22,047 \$3,463 \$8,253 \$34,562 \$179,932 HENDERSON COUNTY \$61,541 \$4,000 \$0 \$0 \$0 \$999 \$9,778 \$88,745 LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>HAMBLEN COUNTY</td> <td>\$64,430</td> <td>\$1,000</td> <td>\$28,727</td> <td>\$27,480</td> <td>\$0</td> <td>\$0</td> <td>\$4,845</td> <td>\$126,482</td>	HAMBLEN COUNTY	\$64,430	\$1,000	\$28,727	\$27,480	\$0	\$0	\$4,845	\$126,482
HARDEMAN COUNTY \$62,000 \$1,500 \$0 \$18,360 \$0 \$7,283 \$6,719 \$95,862 HARDIN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 HAWKINS COUNTY \$31,388 \$0 \$0 \$0 \$0 \$0 \$6,269 \$42,090 ROGERSVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HAYWOOD COUNTY \$65,476 \$3,600 \$42,531 \$22,047 \$3,463 \$8,253 \$34,562 \$179,932 HENDERSON COUNTY \$61,541 \$4,000 \$0 \$12,427 \$0 \$999 \$9,778 \$88,745 LEXINGTON \$0 \$	HAMILTON COUNTY	\$95,089	\$3,000	\$59,485	\$43,832	\$11,383	\$375	\$12,117	\$225,281
HARDIN COUNTY \$29,715 \$0 \$37,485 \$23,530 \$0 \$300 \$5,277 \$96,307 HAWKINS COUNTY \$31,388 \$0 \$0 \$4,433 \$0 \$0 \$6,269 \$42,090 ROGERSVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HAYWOOD COUNTY \$65,476 \$3,600 \$42,531 \$22,047 \$3,463 \$8,253 \$34,562 \$179,932 HENDERSON COUNTY \$61,541 \$4,000 \$0 \$12,427 \$0 \$999 \$9,778 \$88,745 LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HENRY COUNTY \$32,766 \$1,000 \$0 \$9,729 \$0 \$174 \$13,927 \$57,596 *PARIS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HANCOCK COUNTY	\$54,018	\$1,000	\$0	\$9,968	\$0	\$9,900	\$1,596	\$76,482
HAWKINS COUNTY \$31,388 \$0 \$0 \$4,433 \$0 \$0 \$6,269 \$42,090 ROGERSVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 HAYWOOD COUNTY \$65,476 \$3,600 \$42,531 \$22,047 \$3,463 \$8,253 \$34,562 \$179,932 HENDERSON COUNTY \$61,541 \$4,000 \$0 \$12,427 \$0 \$999 \$9,778 \$88,745 LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 HENRY COUNTY \$32,766 \$1,000 \$0 \$9,729 \$0 \$174 \$13,927 \$57,596 *PARIS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HARDEMAN COUNTY	\$62,000	\$1,500	\$0	\$18,360	\$0	\$7,283	\$6,719	\$95,862
ROGERSVILLE \$0 \$179,932 \$179,9	HARDIN COUNTY	\$29,715	\$0	\$37,485	\$23,530	\$0	\$300	\$5,277	\$96,307
HAYWOOD COUNTY \$65,476 \$3,600 \$42,531 \$22,047 \$3,463 \$8,253 \$34,562 \$179,932 HENDERSON COUNTY \$61,541 \$4,000 \$0 \$12,427 \$0 \$999 \$9,778 \$88,745 LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 HENRY COUNTY \$32,766 \$1,000 \$0 \$9,729 \$0 \$174 \$13,927 \$57,596 *PARIS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HAWKINS COUNTY	\$31,388	\$0	\$0	\$4,433	\$0	\$0	\$6,269	
HENDERSON COUNTY \$61,541 \$4,000 \$0 \$12,427 \$0 \$999 \$9,778 \$88,745 LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 HENRY COUNTY \$32,766 \$1,000 \$0 \$9,729 \$0 \$174 \$13,927 \$57,596 *PARIS \$0 \$0 \$0 \$0 \$0 \$0 \$0	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY \$61,541 \$4,000 \$0 \$12,427 \$0 \$999 \$9,778 \$88,745 LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 HENRY COUNTY \$32,766 \$1,000 \$0 \$9,729 \$0 \$174 \$13,927 \$57,596 *PARIS \$0 \$0 \$0 \$0 \$0 \$0 \$0	HAYWOOD COUNTY	\$65,476	\$3,600	\$42,531	\$22,047	\$3,463	\$8,253	\$34,562	\$179,932
LEXINGTON \$0	HENDERSON COUNTY	•	•		-	•	•		
HENRY COUNTY \$32,766 \$1,000 \$0 \$9,729 \$0 \$174 \$13,927 \$57,596 *PARIS \$0 <td>LEXINGTON</td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	LEXINGTON	· ·							
*PARIS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	HENRY COUNTY	\$32,766							
	*PARIS								
	HICKMAN COUNTY								
	HOUSTON COUNTY								

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
HUMPHREYS COUNTY	\$53,738	\$0	\$19,022	\$17,327	\$0	\$0	\$0	\$90,087
JACKSON COUNTY	\$15,813	\$0	\$0	\$1,565	\$0	\$0	\$4,985	\$22,363
JEFFERSON COUNTY	\$129,733	\$1,000	\$72,483	\$48,791	\$29,473	\$6,026	\$24,283	\$311,789
JOHNSON COUNTY	\$59,956	\$1,000	\$0	\$16,939	\$0	\$0	\$11,863	\$89,758
KNOX COUNTY	\$303,205	\$2,967	\$181,261	\$102,104	\$37,959	\$4,284	\$17,447	\$649,227
LAKE COUNTY	\$0	\$0	\$0	\$0	\$782	\$0	\$0	\$782
LAUDERDALE COUNTY	\$66,006	\$4,000	\$14,268	\$16,732	\$0	\$0	\$13,046	\$114,052
LAWRENCE COUNTY	\$59,891	\$5,000	\$0	\$14,446	\$0	\$0	\$32,999	\$112,336
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$862	\$862
LINCOLN COUNTY	\$52,975	\$1,000	\$14,010	\$9,950	\$0	\$0	\$28,902	\$106,837
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$107,729	\$41,470	\$0	\$0	\$5,486	\$154,684
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$70,939	\$7,000	\$26,172	\$25,857	\$0	\$1,409	\$2,013	\$133,390
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$61,934	\$2,000	\$0	\$12,632	\$0	\$0	\$3,036	\$79,602
MACON COUNTY	\$59,554	\$1,000	\$46,533	\$13,860	\$6,195	\$4,051	\$8,036	\$139,229
MADISON COUNTY	\$64,805	\$0	\$30,743	\$15,495	\$0	\$1,259	\$10,398	\$122,700
MARION COUNTY	\$67,932	\$1,000	\$1,708	\$20,757	\$0	\$510	\$6,417	\$98,324
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$71,036	\$1,000	\$4,936	\$15,046	\$4,225	\$0	\$827	\$97,070
MAURY COUNTY	\$68,250	\$4,000	\$25,680	\$25,727	\$10,058	\$2,361	\$38,844	\$174,920
MEIGS COUNTY	\$0	\$0	\$15,431	\$378	\$0	\$0	\$32,991	\$48,800
MONROE COUNTY	\$75,031	\$2,000	\$0	\$15,267	\$0	\$0	\$9,262	\$101,560
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$73,968	\$3,000	\$13,519	\$22,730	\$109	\$1,086	\$6,106	\$120,518
MOORE COUNTY	\$28,088	\$600	\$0	\$673	\$0	\$0	\$1,238	\$30,599
MORGAN COUNTY	\$60,275	\$0	\$0	\$15,212	\$0	\$0	\$8,554	\$84,041
OBION COUNTY	\$0	\$0	\$19,635	\$2,664	\$0	\$0	\$13,608	\$35,907
UNION CITY	\$7,612	\$0	\$0	\$1,017	\$0	\$0	\$841	\$9,470
OVERTON COUNTY	\$55,710	\$2,000	\$0	\$14,476	\$0	\$0	\$3,314	\$75,500
PERRY COUNTY	\$4,116	\$0	\$3,135	\$1,099	\$0	\$879	\$5,714	\$14,943
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$714	\$714

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
POLK COUNTY	\$34,738	\$1,000	\$0	\$7,601	\$0	\$0	\$1,305	\$44,644
PUTNAM COUNTY	\$62,791	\$2,070	\$13,013	\$22,468	\$161	\$1,398	\$4,626	\$106,527
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$608
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$58,734	\$0	\$42,400	\$31,003	\$0	\$3,074	\$7,690	\$142,901
ROBERTSON COUNTY	\$72,984	\$2,000	\$22,056	\$27,330	\$0	\$0	\$25,647	\$150,017
RUTHERFORD COUNTY	\$82,006	\$0	\$0	\$11,409	\$0	\$1,292	\$93,589	\$188,296
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215	\$1,215
SEQUATCHIE COUNTY	\$0	\$0	\$871	\$120	\$0	\$0	\$1,020	\$2,011
SEVIER COUNTY	\$75,008	\$7,000	\$30,660	\$27,227	\$0	\$65	\$45,856	\$185,816
SHELBY COUNTY	\$84,121	\$0	\$42,566	\$29,196	\$305	\$555	\$68,372	\$225,114
MEMPHIS	\$403,959	\$0	\$708,219	\$159,987	\$22,292	\$263,520	\$563,879	\$2,121,856
SMITH COUNTY	\$50,341	\$0	\$5,889	\$13,291	\$0	\$1,357	\$4,106	\$74,984
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,016	\$3,214	\$4,230
SULLIVAN COUNTY	\$76,622	\$2,000	\$59,451	\$53,057	\$75	\$1,198	\$16,821	\$209,224
BRISTOL	\$79,182	\$0	\$0	\$16,464	\$475	\$3,364	\$1,887	\$101,372
KINGSPORT	\$70,678	\$0	\$30,068	\$29,343	\$4,077	\$2,062	\$12,286	\$148,514
SUMNER COUNTY	\$75,096	\$4,000	\$31,034	\$33,482	\$0	\$8,223	\$139,806	\$291,641
TIPTON COUNTY	\$68,792	\$7,000	\$0	\$20,961	\$0	\$0	\$17,500	\$114,253
TROUSDALE COUNTY	\$22,944	\$0	\$0	\$333	\$0	\$0	\$739	\$24,016
UNICOI COUNTY	\$66,630	\$1,000	\$26,497	\$24,828	\$4,804	\$0	\$5,785	\$129,544
UNION COUNTY	\$65,540	\$13,923	\$25,455	\$13,745	\$0	\$0	\$3,994	\$122,657
VAN BUREN COUNTY	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$827
WARREN COUNTY	\$63,125	\$1,000	\$0	\$11,501	\$0	\$15,819	\$6,388	\$97,833
WASHINGTON COUNTY	\$38,603	\$5,000	\$23,899	\$21,407	\$9,846	\$2,083	\$27,436	\$128,274
JOHNSON CITY	\$90,968	\$3,600	\$30,017	\$31,297	\$0	\$23,369	\$18,463	\$197,714
WAYNE COUNTY	\$59,016	\$0	\$27,452	\$15,833	\$0	\$0	\$10,555	\$112,856
WEAKLEY COUNTY	\$0	\$0	\$25,786	\$11,564	\$7,432	\$9,174	\$43,798	\$97,754
WHITE COUNTY	\$24,385	\$0	\$17,369	\$7,809	\$0	\$2,000	\$11,147	\$62,710
WILLIAMSON COUNTY	\$0	\$1,000	\$128,199	\$34,481	\$32,340	\$2,330	\$84,983	\$283,333
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$79,751	\$4,000	\$0	\$17,998	\$0	\$0	\$0	\$101,749

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	DIRECTORS	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,428,691	\$160,880	\$3,126,068	\$1,945,122	\$225,858	\$529,485	\$2,220,688	\$13,636,792

^{*}SPECIAL SCHOOL DISTRICT